

Budget Impact Assessment - First Stage

1. Details of the budget proposal

Budget proposal description and summary: SSHH1003 - Increased income from financial assessments - £20k Additional income based on the increased number of service users that adult services is supporting
Service Area: Adult Services
Directorate: Social Services Health & Housing

2. Does the budget proposal affect:

	Yes	No
Service users		X
Staff		X
Wider community		X
Internal administrative process only	X	

3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
Age		X	None			This proposal does not result in any changes to provision or service; there are no known impacts for this group.
Disability		X	None			This proposal does not result in any changes to provision or service; there are no known impacts for this group.
Gender Reassignment		X	None			This proposal does not result in any changes to provision or service; there are no known impacts for this group.
Marriage/Civil Partnership		X	None			This proposal does not result in any changes to provision or service; there are no known impacts for this group.
Pregnancy/Maternity		X	None			This proposal does not result in any changes to provision or service; there are no known impacts for this group.
Race		X	None			This proposal does not result in any changes to provision or service; there are no known impacts for this group.
Religion/Belief		X	None			This proposal does not result in any changes to provision or service; there are no known impacts for this group.
Sex		X	None			This proposal does not result in any changes to provision or service; there are no known impacts for this group.
Sexual orientation		X	None			This proposal does not result in any changes to provision or service; there are no known impacts for this group.

4. Does the budget proposal impact on:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it impact?
People's opportunities to use the Welsh language		x	None			There are no known impacts on the use of Welsh language. A Welsh language service is provided in line with Council Policies and Welsh Language Standards.
Treating the Welsh language no less favourably than English		x	None			There are no known impacts. The proposal will not affect any potential future requests for a service in Welsh.

5. Does the budget proposal embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the budget proposal supports the long term well-being of people	X		Social Services support people to meet their identified care and wellbeing outcomes. The proposal ensures that we have an equitable and sustainable offer, which is in line with the Social Services and Wellbeing (Wales) Act 2014.
Integration - how the budget proposal impacts upon our wellbeing objectives	X		Social Services support people to meet their identified care and wellbeing outcomes. The proposal ensures that we have an equitable and sustainable offer, which is in line with the Social Services and Wellbeing (Wales) Act 2014.
Involvement - how people have been involved in developing the budget proposal	X		No activity to date; the proposal is currently out for consultation as part of the Council's budget process. Consultation responses to be used to inform the final proposal, including any mitigating actions.

Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	X		No activity to date, the proposal is currently out for consultation as part of the Council's budget process. Consultation responses to be used to inform the final proposal, including any mitigating actions.
Prevention - how the budget proposal will prevent problems occurring or getting worse	X		Ensuring that there is equitable, sustainable provision based on an assessment of identified need supports people's wellbeing, and care needs and that people are able to access services in a timely way and cost effective way.

6. Declaration - based on above assessment (tick as appropriate)

A full impact assessment (second stage) is not required	X
Reasons for this conclusion	
The proposal is predominantly an internal administrative process which results in no or very little change to service provision.	

A full impact assessment (second stage) is required	
Reasons for this conclusion	

	Name	Position	Signature	Date
Completed by	Leighton Jones	P.O. Governance & Policy Support		
Signed off by	Angela Thomas	Head of Service/Director		